		Demand Si	de Worksh	eet			
EGR Name:	Economic Growth Re	egion 5					
Occupation Name:							
Occupation SOC:	29-1111						
1. Estimated Job vacancies,	end of 2005						
Lower estimate	1000						
Middle estimate	1634						
Upper estimate	3000						
2. Projected number of job o	penings annually	y due to gro	wth and net	replacement	s:		
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	1000	1000	1000	1000	1000	1000	1000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	1634	1634	1634	1634	1634	1634	1634
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	3000	3000	3000	3000	3000	3000	3000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							ĺ

	Supply Si	de Worksh	eet #1 ("Pr	oduction")			
EGR Name:	Economic Growth Re	gikon 5					
Occupation Name:	Registered Nurse						
Occupation SOC:	29-1111						
Projected "production" of new	entrants into this	s occupation	, by year				
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of educatio	n and training progra	ams in this EG	R:				
Institution #1	1930	1950	2000	2100	2200	2300	2400
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other the	nan in-migration)						
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	1930	1950	2000	2100	2200	2300	2400

Worl	ksheet for Cal	culating Short	ages or Su	rpluses of	One Occu	pation		
EGR Name:				•	•		Economic Gro	wth Region 5
Occupation Name:							Regi	stered Nurse
Occupation SOC:			29-1111					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		1000	770	520	220	-180	-680	-1280
New demand during year		1000	1000	1000	1000	1000	1000	1000
New production during year		1930	1950	2000	2100	2200	2300	2400
Net migration during year		-700	-700	-700	-700	-700	-700	-700
Net change during year		-230	-250	-300	-400	-500	-600	-700
Carryover to next year (+/-)	1000	770	520	220	-180	-680	-1280	-1980
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		1634	2038	2422	2756	2990	3124	3158
New demand during year		1634	1634	1634	1634	1634	1634	1634
New production during year		1930	1950	2000	2100	2200	2300	2400
Net migration during year	_	-700	-700	-700	-700	-700	-700	-700
Net change during year		404	384	334	234	134	34	-66
Carryover to next year (+/-)	1634	2038	2422	2756	2990	3124	3158	3092
C. Upper projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		3000	4770	6520	8220	9820	11320	12720
New demand during year		3000	3000	3000	3000	3000	3000	3000
New production during year		1930	1950	2000	2100	2200	2300	2400
Net migration during year		-700	-700	-700	-700	-700	-700	-700
Net change during year		1770	1750	1700	1600	1500	1400	1300
Carryover to next year (+/-)	3000	4770	6520	8220	9820	11320	12720	14020
			Notes:					

- (1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.
- (2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of the words "Lower," "Middle," and "Upper" are as follows:
- A. "Lower" means that your EGR thinks the probablity is no more than 25% that the true value lies below it.
- B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.
- C. "Upper" means that your EGR thinks the probablity is no more than 25% that the true value lies above it.

			Demand Side	Worksheet			
EGR Name:	Economic Growth Region 5						
Occupation Name:	Allied hewalth professionals						
Occupation SOC:							
1. Estimated Job vacancie	es, end of 2005						
Lower estimate	1000						
Middle estimate	2220						
Upper estimate	4000						
2. Projected number of jok	o openings annually due	to growth and net repla	cements:				
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	1000	1000	1000	1000	1000	1000	1000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	2220	2220	2220	2220	2220	2220	2220
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	4000	4000	4000	4000	4000	4000	4000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
			Notes	3 :			

Supply	/ Side Wo	orkshee	t #1 ("Pı	roductio	n")		
EGR Name	: Economic (Growth Reg	ion 5		-		
Occupation Name	: Allied healt	h professior	nals				
Occupation SOC	: 29-2000	·					
Projected "production" of new	entrants	into this	occupation	on, by yea	ar		
Year	2006	2007	2008	2009	2010	2011	2012
			,				
a. Graduates/completers of education	n and traini	<mark>ng progran</mark>	ns in this E	GR:			
Institution #1	799	799	799	799	799	799	799
Institution #2	300	300	300	300	300	300	300
etc. (add as necessary)							
b. Other sources of entrants (other t	<u>han in-migra</u>	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	1099	1099	1099	1099	1099	1099	1099

Supply Side Worksheet #2 ("Migration")											
EGR Name:	Economic (Growth Reg	ion 5								
Occupation Name: Allied health professionals											
Occupation SOC: 29-2000											
Year	2006	2007	2008	2009	2010	2011	2012				
1. Projected IN-migration of we	1. Projected IN-migration of workers in this occupation to this EGR, by year										
a. From outside this EGR	100	100	100	100	100	100	100				
b. From other occupations											
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear					
a. To places outside this EGR											
b. Into other occupations											
3. Net IN-Migration	100	100	100	100	100	100	100				

1		Workshe	et for Calculating Sho	rtages or Surpluses	of One Occupation			
EGR Name:				•			Ecor	nomic Growth Region 5
Occupation Name:							Allie	ed health professionals
Occupation SOC:			29-2000					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		1000	801	602	403	204	5	-194
New demand during year		1000	1000	1000	1000	1000	1000	1000
New production during year		1099	1099	1099	1099	1099	1099	1099
Net migration during year		100	100	100	100	100	100	100
Net change during year		-199	-199	-199	-199	-199	-199	-199
Carryover to next year (+/-)	1000	801	602	403	204	5	-194	-393
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		2220	3241	4262	5283	6304	7325	8346
Name dament distributions				2220	2220	2220	2220	2220
New demand during year		2220	2220	2220	2220	2220	2220	
New production during year	_	2220 1099	2220 1099	1099	1099	1099	1099	
	=							1099
New production during year		1099	1099	1099	1099	1099 100 1021	1099	1099
New production during year Net migration during year	2220	1099 100	1099 100	1099 100	1099 100	1099 100	1099 100	1099 100
New production during year Net migration during year Net change during year	2220	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021
New production during year Net migration during year Net change during year Carryover to next year (+/-)	2220	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection:	2220	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021
New production during year Net migration during year Net change during year Carryover to next year (+/-)	2220	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021	1099 100 1021
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR		1099 100 1021 3241	1099 100 1021 4262	1099 100 1021 5283	1099 100 1021 6304	1099 100 1021 7325	1099 100 1021 8346	1099 100 1021 9367
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year		1099 100 1021 3241 2006	1099 100 1021 4262 2007	1099 100 1021 5283	1099 100 1021 6304	1099 100 1021 7325 2010	1099 100 1021 8346	1099 100 1021 9367
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year		1099 100 1021 3241 2006 4000	1099 100 1021 4262 2007 6801	1099 1000 1021 5283 2008 9602	1099 100 1021 6304 2009	1099 100 1021 7325 2010	1099 100 1021 8346 2011	1099 100 1022 9367 2012 20806 4000
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year New production during year		1099 100 1021 3241 2006 4000 4000	1099 100 1021 4262 2007 6801 4000	1099 100 1021 5283 2008 9602 4000	1099 100 1021 6304 2009 12403 4000	1099 100 1021 7325 2010 15204 4000	1099 100 1021 8346 2011 18005 4000	1099 100 1021 9367 2012 20806 4000 1099
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year New production during year Net migration during year		1099 100 1021 3241 2006 4000 4000 1099	1099 100 1021 4262 2007 6801 4000 1099	1099 100 1021 5283 2008 9602 4000 1099	1099 100 1021 6304 2009 12403 4000 1099	1099 100 1021 7325 2010 15204 4000 1099	1099 100 1021 8346 2011 18005 4000 1099	1099 100 1021 9367 2012 20806 4000 1099
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year New production during year		1099 100 1021 3241 2006 4000 4000 1099 100	1099 100 1021 4262 2007 6801 4000 1099	1099 100 1021 5283 2008 9602 4000 1099	1099 100 1021 6304 2009 12403 4000 1099	1099 100 1021 7325 2010 15204 4000 1099	1099 100 1021 8346 2011 18005 4000 1099	1099 100 1021 9367 2012 20806 4000 1099

(1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.
(2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of the words "Lower," "Middle," and "Upper" are as follows:

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B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

			Demand Side	Worksheet			
EGR Name:	Economic Growth Region 5						
Occupation Name:	Licensed practical nurse						
Occupation SOC:	29-2061						
1. Estimated Job vacancie	es, end of 2005						
Lower estimate	400						
Middle estimate	501						
Upper estimate	600						
2. Projected number of job	o openings annually due	to growth and net repla	cements:				
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	400	400	400	400	400	400	400
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	501	501	501	501	501	501	50
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	600	600	600	600	600	600	600
Key industry #1							
Key industry #2							
Key industry #3							
etc.							<u> </u>
	_	_	Notes	3:	_	_	
This werksheet allows for "rong			t th at these controls a second to	landaria coltica antalata. The			(-11

Suppl	y Side Wo	orkshee	t #1 ("Pi	roductio	n")		
EGR Name	Economic C	Growth Reg	ion 5		-		
Occupation Name	e: Licensed pi	ractical nurs	se				
Occupation SOC	29-2061						
Projected "production" of nev	w entrants	into this	occupation	on, by yea	ar		
Year	2006	2007	2008	2009	2010	2011	2012
				_			
a. Graduates/completers of educati	on and traini	<mark>ng progra</mark> n	ns in this E	GR:			
Institution #1	414	414	414	414	414	414	414
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other	than in-migra	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	414	414	414	414	414	414	414

Supply Side Worksheet #2 ("Migration")										
EGR Name:	Economic (Growth Reg	ion 5							
Occupation Name:		ractical nurs	se							
Occupation SOC: 29-2061										
Year	2006	2007	2008	2009	2010	2011	2012			
1. Projected IN-migration of workers in this occupation to this EGR, by year										
a. From outside this EGR	50	50	50	50	50	50	50			
b. From other occupations										
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear				
a. To places outside this EGR										
b. Into other occupations										
3. Net IN-Migration	50	50	50	50	50	50	50			

	Worksheet f	for Calculating Sho	ortages or Surplus	es of One Occupa	tion		
	•					Econ	omic Growth Region 5
						Lic	censed Practical Nurse
		29-2061					
2005	2006	2007	2008	2009	2010	2011	2012
	400	336	272	208	144	80	16
	400	400	400	400	400	400	400
	414	414	414	414	414	414	414
	50	50	50	50	50	50	50
	-64	-64	-64	-64	-64	-64	-64
400	336	272	208	144	80	16	-48
2005	2006	2007	2008	2009	2010	2011	2012
	501	538	575	612	649	686	723
	501	501	501	501	501	501	501
	414	414	414	414	414	414	414
	50	50	50	50	50	50	50
	37	37	37	37	37	37	37
501	538	575	612	649	686	723	760
501	538	575	612	649	686	723	760
501	538	575	612	649	686	723	760
501	538	575	612	649	686	723	760
2005	538	575 2007	612	2009	2010	723	760 2012
	2006	2007	2008	2009		2011	2012
					2010		
	2006 600 600	2007 736 600	2008 872 600	2009 1008 600	2010 1144 600	2011 1280 600	2012 1416 600
	2006 600	2007 736	2008 872	2009 1008	2010	2011 1280	2012 1416 600 414
	2006 600 600 414	2007 736 600 414 50	2008 872 600 414	2009 1008 600 414	2010 1144 600 414 50	2011 1280 600 414	2012
	2006 600 600 414 50	2007 736 600 414	2008 872 600 414 50	2009 1008 600 414 50	2010 1144 600 414	2011 1280 600 414 50	2012 1416 600 411
	2005	2005 2006 2005 2006 501 414 410 500 414 410 500	2005 2006 2007 400 336 400 400 414 414 50 50 -64 -64 400 336 272 2005 2006 2007 501 538 501 501 414 414 50 50	2005 2006 2007 2008 400 336 272 400 400 400 414 414 414 50 50 50 -64 -64 -64 400 336 272 208 2005 2006 2007 2008 501 538 575 501 501 501 414 414 414 50 50 50 37 37 37	2005 2006 2007 2008 2009 400 336 272 208 400 400 400 400 414 414 414 414 50 50 50 50 -64 -64 -64 -64 400 336 272 208 144 2005 2006 2007 2008 2009 501 538 575 612 501 501 501 501 414 414 414 414 414 414 414 414 50 50 50 50 37 37 37 37	2005 2006 2007 2008 2009 2010	29-2061 2006 2007 2008 2009 2010 2011 2014 2015 2008 2009 2010 2010 2011 2015 2008 2009 2010

(1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite. (2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of the words "Lower," "Middle," and "Upper" are as follows: A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it. B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it. C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

			Demand Side	Worksheet			
EGR Name:	Economic Growth Region 5						
Occupation Name:	Nursing aide						
Occupation SOC:	31-1012						
1. Estimated Job vacancie	es, end of 2005						
Lower estimate	500						
Middle estimate	831						
Upper estimate	1000						
2. Projected number of job	o openings annually due	to growth and net repla	acements:				
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	500	500	500	500	500	500	500
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	831	831	831	831	831	831	831
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	1000	1000	1000	1000	1000	1000	1000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
			Notes	::			

Supply	y Side Wo	orkshee	t #1 ("P	roductio	n")		
EGR Name	e: Economic (Growth Reg	ion 5		-		
Occupation Name	: Nursing aid	de					
Occupation SOC	C: 31-1012						
Projected "production" of nev	w entrants	into this	occupation	on, by yea	ar		
Year	2006	2007	2008	2009	2010	2011	2012
					,	·	
a. Graduates/completers of education	on and traini	<mark>ing progra</mark> r	ns in this E	GR:			
Institution #1	150	150	150	200	200	250	250
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other	than in-migra	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	150	150	150	200	200	250	250

Supply	/ Side W	orkshe	et #2 ("N	digratio	n")		
EGR Name:	Economic (Growth Reg	ion 5				
Occupation Name:		le					
Occupation SOC:	31-1012						
Year	2006	2007	2008	2009	2010	2011	2012
1. Projected IN-migration of wo	orkers in	this occu	pation to	this EGI	R, by yea	r	
a. From outside this EGR	100	100	150	150	200	200	250
b. From other occupations							
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear	
a. To places outside this EGR							
b. Into other occupations							
3. Net IN-Migration	100	100	150	150	200	200	250

		We also be a	t for Coloulatina Cl	antanaa an Cumulu	of One Occur	-4!		
EGR Name:		worksnee	t for Calculating St	iortages or Surpius	ses of One Occupa	ation	Eco	nomic Growth Region 5
Occupation Name:							LCO	Nursing aide
Occupation SOC:			31-1012					ivui siiig alue
Occupation 30C.			31-1012					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		500	750	1000	1200	1350	1450	1500
New demand during year		500	500	500	500	500	500	500
New production during year		150	150	150	200	200	250	250
Net migration during year		100	100	150	150	200	200	250
Net change during year		250	250	200	150	100	50	0
Carryover to next year (+/-)	500	750	1000	1200	1350	1450	1500	1500
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		831		1993	2524	3005	3436	3817
New demand during year	_	831		831	831	831	831	831
New production during year	_	150		150	200	200	250	250
Net migration during year	_	100		150	150	200	200	250
Net change during year		581		531	481	431	381	331
Carryover to next year (+/-)	831	1412		2524	3005	3436	3817	4148
C. Upper projection:								
Total, all industries in EGR Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)	2000	1000		2500	3200	3850	4450	5000
New demand during year	_	1000		1000	1000	1000	1000	1000
New production during year	_	150		150	200	200	250	250
Net migration during year	_	100		150	150	200	200	250
Net change during year	_	750		700	650	600	550	500
Carryover to next year (+/-)	1000	1750		3200	3850	4450	5000	5500
	1000	1.00	2000	Notes:	0000	1100	3000	0000
				.10100.				

- (1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.
 (2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of the words "Lower," "Middle," and "Upper" are as follows:
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- B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.
 C. "Upper" means that your EGR thinks the probablity is no more than 25% that the true value lies above it.

			Demand Side	Worksheet			
EGR Name:	Economic Growth Region 5						
	Automotive service technician	1					
Occupation SOC:	49-3023						
1. Estimated Job vacancies	s, end of 2005						
Lower estimate	500						
Middle estimate	743						
Upper estimate	1000						
2. Projected number of job	openings annually due	to growth and net repla	acements:				
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	500	500	500	500	500	500	500
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	743	743	743	743	743	743	743
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	1000	1000	1000	1000	1000	1000	1000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							

Notes:

FGR Na	me: Economic C	Frowth region	n 5				
Occupation Na							
Occupation Na		Service tec	IIIICiaii				
Occupation 6	50. [1 9-5025						
Projected "production" of n	ow ontrants	into this (accupatio	n by you	\ P		
Year			-	<u> </u>		2011	2012
<u> </u>	2006	2007	2008	2009	2010	2011	2012
- One division (a supplied and of a division				00.			
a. Graduates/completers of educa							
Institution #1	675	700	700	700	725	725	750
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other	er than in-migra	ation)					
Source #1		,					
Source #2							
etc. (add as necessary)							
c. Total new supply	675	700	700	700	725	725	750

Supply	/ Side W	orkshe/	et #2 ("N	Migratio	n")							
EGR Name: Economic Growth Region 5												
Occupation Name: Automotive service technician												
Occupation SOC:	49-3023											
Year	2006	2007	2008	2009	2010	2011	2012					
1. Projected IN-migration of workers in this occupation to this EGR, by year												
a. From outside this EGR	50	50	50	50	50	50	50					
b. From other occupations												
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear						
a. To places outside this EGR	50	50	50	50	50	50	50					
b. Into other occupations												
3. Net IN-Migration	0	0	0	0	0	0	0					

		Worksheet f	or Calculating Shor	tages or Surpluses	s of One Occupation	n		
EGR Name:		TTO INCIDOU	or carculating circ.	tagoo or oarpiacot	or one occupant	···	Econ	omic Growth Region
Occupation Name:								tive service technicia
Occupation SOC:			49-3023					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		500	325	125	-75	-275	-500	-72
New demand during year		500	500	500	500	500	500	50
New production during year		675	700	700	700	725	725	75
Net migration during year		0	0	0	0	0	0	
Net change during year		-175	-200	-200	-200	-225	-225	-25
Carryover to next year (+/-)	500	325	125	-75	-275	-500	-725	-97
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		743	811	854	897	940	958	97
New demand during year		743	743	743	743	743	743	74
New production during year		675	700	700	700	725	725	75
Net migration during year		0	0	0	0	0	0	
Net change during year		68	43	43	43	18	18	-
Carryover to next year (+/-)	743	811	854	897	940	958	976	96
C. Upper projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Year Carryover from last year (+/-)	2005	1000	1325	1625	1925	2225	2500	277
Year Carryover from last year (+/-) New demand during year	2005	1000 1000	1325 1000	1625 1000	1925 1000	2225 1000	2500 1000	277 100
Year Carryover from last year (+/-) New demand during year New production during year	2005	1000 1000 675	1325	1625	1925 1000 700	2225	2500	277 100
	2005	1000 1000 675 0	1325 1000 700 0	1625 1000 700 0	1925 1000 700 0	2225 1000 725 0	2500 1000 725 0	277 100 75
Year Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year		1000 1000 675 0 325	1325 1000 700 0 300	1625 1000 700 0 300	1925 1000 700 0 300	2225 1000 725 0 275	2500 1000 725 0 275	277 100 75 25
Year Carryover from last year (+/-) New demand during year New production during year Net migration during year	2005	1000 1000 675 0	1325 1000 700 0	1625 1000 700 0	1925 1000 700 0	2225 1000 725 0	2500 1000 725 0	2012 277 100 75 25 302

- (1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

 (2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of the words "Lower," "Middle," and "Upper" are as follows:

 A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it.

 B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

 C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

			Demand Side	Worksheet			
EGR Name: E	conomic Growth Region 5						
Occupation Name: N	Machinist						
Occupation SOC: 5	1-3041						
1. Estimated Job vacancies	,						
Lower estimate	250						
Middle estimate	397						
Upper estimate	500						
2. Projected number of job o	openings annually due to 2006	o growth and net replace	ments: 2008	2009	2010	2011	2012
	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:	050	050	050	252	050	050	050
Total, all industries in EGR	250	250	250	250	250	250	250
Key industry #1							
Key industry #2							
Key industry #3 etc.							
B. Middle projection:							
Total, all industries in EGR	397	397	397	397	397	397	397
Key industry #1	90.				561		
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	500	500	500	500	500	500	500
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
			Note	es:			
This worksheet allows for "ranges	s" of estimates and projection	s in recognition of the fact tha	t these values cannot be know	wn with certainty. The meanir	igs of the words "Lower," "Mid	dle," and "Upper" are as follo	ws:
A. "Lower" means that your EGR							
B. "Middle" means that your EGR							
C. "Upper" means that your EGR	thinks the probablity is no m	ore than 25% that the true val	ue lies above it.				

Supply	y Side Wo	orkshee	t #1 ("P	roductio	n")		
EGR Name	Economic C	Growth Reg	ion 5		-		
Occupation Name	: Machinist	_					
Occupation SOC	51-3041						
Projected "production" of nev	v entrants	into this	occupati	on. by vea	ar		
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of education	on and traini	ng progran	ns in this E	GR:			
Institution #1	450	450	450	450	450	450	450
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other	than in-migra	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	450	450	450	450	450	450	450

Supply	/ Side W	orkshe	et #2 ("N	Migratio	n")				
EGR Name:	Economic (Growth Reg	jion 5						
Occupation Name:			_						
Occupation SOC:	51-3041								
Year	2006	2007	2008	2009	2010	2011	2012		
1. Projected IN-migration of workers in this occupation to this EGR, by year									
a. From outside this EGR	10	10	15	15	15	20	20		
b. From other occupations									
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear			
a. To places outside this EGR	150	150	200	200	200	250	250		
b. Into other occupations									
3. Net IN-Migration	-140	-140	-185	-185	-185	-230	-230		

		101 1 1 1						1
		Worksheet	for Calculating Sho	rtages or Surplus	es of One Occupat	tion		
EGR Name:							Econ	omic Growth Region 5
Occupation Name:								Machinist
Occupation SOC:			51-3041					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		250	190	130	115	100	85	115
New demand during year		250	250	250	250	250	250	250
New production during year		450	450	450	450	450	450	450
Net migration during year		-140	-140	-185	-185	-185	-230	-230
Net change during year		-60	-60	-15	-15	-15	30	30
Carryover to next year (+/-)	250	190	130	115	100	85	115	145
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		397	484	571	703	835	967	1144
New demand during year		397	397	397	397	397	397	397
New production during year		450	450	450	450	450	450	450
Net migration during year		-140	-140	-185	-185	-185	-230	-230
Net change during year		87	87	132	132	132	177	177
Carryover to next year (+/-)	397	484	571	703	835	967	1144	1321
C. Upper projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		500	690	880	1115	1350	1585	1865
New demand during year		500	500	500	500	500	500	500
New production during year		450	450	450	450	450	450	450
Net migration during year		-140	-140	-185	-185	-185	-230	-230
Net change during year		190	190	235	235	235	280	280
	500	690	880	1115	1350	1585	1865	2145
Carryover to next year (+/-)	500	690	880	1115	1330	1303	1003	2143

(1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

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B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

			Demand Side	Worksheet			
EGR Name:	Economic Growth Region 5						
Occupation Name:	Machine Operator						
Occupation SOC:	51-4000						
1. Estimated Job vacancie	es, end of 2005						
Lower estimate	1000						
Middle estimate	2000						
Upper estimate	4000						
2. Projected number of job	o openings annually due	to growth and net replace					
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	300	300	300	300	300	300	300
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	2454	2400	2300	2200	2100	2000	2000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	5000	5000	5000	5000	5000	5000	5000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
			Note	s:			

Supply	Side Wo	orkshee	t #1 ("P	roductio	n")		
EGR Name:	Economic (Growth Reg	ion 5		-		
Occupation Name:	Machine O	perator					
Occupation SOC:	51-4000						
Projected "production" of new	entrants	into this	occupation	on, by yea	ar		
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of educatio	n and traini	<mark>ng progra</mark> n	ns in this E	GR:			
Institution #1	1900	1900	1900	1900	1900	1900	1900
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other the	<mark>han in-migra</mark>	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	1900	1900	1900	1900	1900	1900	1900

Supply	/ Side W	orkshe	et #2 ("N	digratio	n")					
EGR Name:	Economic (Growth Reg	ion 5							
Occupation Name:		perator								
Occupation SOC: 51-4000										
Year	2006	2007	2008	2009	2010	2011	2012			
1. Projected IN-migration of we	orkers in	this occu	pation to	this EGI	R, by yea	r				
a. From outside this EGR	150	150	150	200	200	200	250			
b. From other occupations										
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear				
a. To places outside this EGR										
b. Into other occupations										
3. Net IN-Migration	150	150	150	200	200	200	250			

		Workshee	t for Calculating Sho	rtages or Surpluses	of One Occupation			
EGR Name:			t to: Gaidalating Gilo	tagoo or oarpiacoo	or one occupation		Fcond	omic Growth Region 5
Occupation Name:								Machine Operator
Occupation SOC:			51-4000					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		1000	-750	-2500	-4250	-6050	-7850	-9650
New demand during year	_	300	300	300	300	300	300	300
New production during year		1900	1900	1900	1900	1900	1900	1900
Net migration during year		150	150	150	200	200	200	250
Net change during year		-1750	-1750	-1750	-1800	-1800	-1800	-1850
Carryover to next year (+/-)	1000	-750	-2500	-4250	-6050	-7850	-9650	-11500
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		2000	2404	2754	3004	3104	3104	3004
New demand during year	_	0454	2400	2300	2200	2100	2000	2000
		2454	2400	2300	2200	2100		
New production during year	-	2454 1900	1900	1900	1900	1900	1900	1900
	-							
New production during year		1900	1900	1900	1900	1900	1900	1900
New production during year Net migration during year Net change during year	2000	1900 150	1900 150	1900 150	1900 200	1900 200	1900 200	1900 250
New production during year Net migration during year	2000	1900 150 404	1900 150 350	1900 150 250	1900 200 100	1900 200 0	1900 200 -100	1900 250 -150
New production during year Net migration during year Net change during year Carryover to next year (+/-)	2000	1900 150 404	1900 150 350	1900 150 250	1900 200 100	1900 200 0	1900 200 -100	1900 250 -150
New production during year Net migration during year Net change during year	2000	1900 150 404	1900 150 350	1900 150 250	1900 200 100	1900 200 0	1900 200 -100	1900 250 -150
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection:	2000	1900 150 404	1900 150 350	1900 150 250	1900 200 100 3104	1900 200 0 3104	1900 200 -100 3004	1900 250 -150
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year		1900 150 404 2404	1900 150 350 2754	1900 150 250 3004	1900 200 100 3104	1900 200 0 3104	1900 200 -100 3004	1900 250 -150 2854 2012
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-)		1900 150 404 2404	1900 150 350 2754	1900 150 250 3004	1900 200 100 3104	1900 200 0 3104	1900 200 -100 3004	1900 250 -150 2854 2012 21550
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year		1900 150 404 2404 2006	1900 150 350 2754 2007	1900 150 250 3004 2008 9900	1900 200 100 3104 2009	1900 200 0 3104 2010 15750	1900 200 -100 3004 2011 2011	1900 250 -150 2854 2012
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year		1900 150 404 2404 2006 4000 5000	1900 150 350 2754 2007 6950 5000	1900 150 250 3004 2008 9900 5000	1900 200 100 3104 2009 12850 5000	1900 200 0 3104 2010 15750 5000	1900 200 -100 3004 2011 18650 5000	1900 250 -150 2854 2012 21550 5000
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year New production during year		1900 150 404 2404 2404 2006 4000 5000 1900	1900 150 350 2754 2007 6950 5000 1900	1900 150 250 3004 2008 9900 5000 1900	1900 200 100 3104 2009 12850 5000 1990	200 0 3104 2010 2010 15750 5000 1900	1900 200 -100 3004 2011 18650 5000 1900	1900 250 -150 2854 2012 2012 21550 5000
New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year New production during year Net migration during year		1900 150 404 2404 2404 2006 4000 5000 1900 150	1900 150 350 2754 2007 6950 5000 1900 150	1900 150 250 3004 2008 9900 5000 1900 150	2009 2009 200 3104 2009 12850 5000 1900 200	200 200 0 3104 2010 15750 5000 1900 200	200 -100 3004 2011 -18650 5000 1900 200	2012 21550 2000 2000 2000 2000 2000 2000

⁽¹⁾ A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

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C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

			Demand Side	Worksheet			
EGR Name:	Economic Growth Region 5						
Occupation Name:							
Occupation SOC:	51-4121						
1. Estimated Job vacancie	es, end of 2005						
Lower estimate	100						
Middle estimate	234						
Upper estimate	500						
							730
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	100	100	100	100	100	100	100
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	234	234	234	234	234	234	234
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	500	500	500	500	500	500	500
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
			Note	s:			

Supply	y Side Wo	orkshee	t #1 ("P	roductio	n")		
EGR Name	Economic C	Growth Reg	ion 5		-		
Occupation Name	e: Welder						
Occupation SOC	51-4121						
Projected "production" of nev	v entrants	into this	occupati	on, by yea	ar		
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of education	on and traini	<mark>ng progra</mark> n	ns in this E	GR:			
Institution #1	200	190	180	170	160	150	140
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other	than in-migra	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	200	190	180	170	160	150	140

Supply	/ Side W	orkshe	et #2 ("N	/ligratio	n")		
EGR Name:	Economic (Growth Reg	ion 5				
Occupation Name:							
Occupation SOC:	51-4121						
Year	2006	2007	2008	2009	2010	2011	2012
1. Projected IN-migration of wo	orkers in	this occu	pation to	this EGI	R, by yea	r	
a. From outside this EGR	100	90	80	70	60	50	40
b. From other occupations							
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear	
a. To places outside this EGR							
b. Into other occupations							
3. Net IN-Migration	100	90	80	70	60	50	40

		Worksheet for	or Calculating Sho	rtages or Surpluse	s of One Occupat	ion		
EGR Name:				•			Econo	mic Growth Region !
Occupation Name:								Welde
Occupation SOC:			51-4121					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		100	-100	-280	-440	-580	-700	-800
New demand during year		100	100	100	100	100	100	100
New production during year		200	190	180	170	160	150	140
Net migration during year		100	90	80	70	60	50	40
Net change during year		-200	-180	-160	-140	-120	-100	-80
Carryover to next year (+/-)	100	-100	-280	-440	-580	-700	-800	-880
· ·								
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		234	168	122	96	90	104	138
New demand during year		234	234	234	234	234	234	234
New production during year		200	190	180	170	160	150	140
Net migration during year		100	90	80	70	60	50	40
Net change during year		-66	-46	-26	-6	14	34	54
Carryover to next year (+/-)	234	168	122	96	90	104	138	192
C. Upper projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		500	700	920	1160	1420	1700	2000
New demand during year		500	500	500	500	500	500	500
New production during year		200	190	180	170	160	150	140
Net migration during year		100	90	80	70	60	50	40
Net change during year		200	220	240	260	280	300	320
Carryover to next year (+/-)	500	700	920	1160	1420	1700	2000	2320

- (1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

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 C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.

			Demand Side	Worksheet			
EGR Name: Ec	conomic Growth Region 5						
Occupation Name: Ch	nemical Equipment Operator						
Occupation SOC: 51	-9011						
1. Estimated Job vacancies,	end of 2005						
Lower estimate	1000						
Middle estimate	1397						
Upper estimate	1500						
2. Projected number of job o	penings annually due	to growth and net replace	cements:				
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	1000	1000	1000	1000	1000	1000	1000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	1397	1397	1397	1397	1397	1397	1397
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	1500	1500	1500	1500	1500	1500	1500
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
			Notes				
This worksheet allows for "ranges"	" of estimates and projection	one in recognition of the fact			magnings of the words "Lou	ver " "Middle " and "Unner" a	ro as follows:

Suppl	y Side Wo	orkshee	t #1 ("Pi	roductio	n")		
EGR Name	e: Economic C	Growth Reg	ion 5		-		
Occupation Nam	e: Chemical E	quipment C	perator				
Occupation SO	C: 51-9011		·				
Projected "production" of new	w entrants	into this	occupation	on, by yea	ar		
Year	2006	2007	2008	2009	2010	2011	2012
		·	·	,	·		
a. Graduates/completers of educati	on and traini	<mark>ng progran</mark>	ns in this E	GR:			
Institution #1	1300	1300	1300	1300	1300	1300	1300
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other	than in-migra	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	1300	1300	1300	1300	1300	1300	1300

Supply	/ Side W	orkshe/	et #2 ("N	Migratio	n")						
EGR Name:	Economic (Growth Reg	ion 5								
Occupation Name:		quipment C	Operator								
Occupation SOC: 51-9011											
Year	2006	2007	2008	2009	2010	2011	2012				
1. Projected IN-migration of we	orkers in	this occu	pation to	this EGI	R, by yea	r					
a. From outside this EGR	50	50	50	50	50	50	50				
b. From other occupations	50	50	50	50	50	50	50				
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear					
a. To places outside this EGR	10	10	10	10	10	10	10				
b. Into other occupations	10	10	10	10	10	10	10				
3. Net IN-Migration	80	80	80	80	80	80	80				

					of One Occupation			
EGR Name:			9				Econ	omic Growth Region 5
Occupation Name:							Chemica	al Equipment Operato
Occupation SOC:			51-9011					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		1000	620	240	-140	-520	-900	-1280
New demand during year		1000	1000	1000	1000	1000	1000	1000
New production during year		1300	1300	1300	1300	1300	1300	1300
Net migration during year		80	80	80	80	80	80	80
Net change during year		-380	-380	-380	-380	-380	-380	-380
Carryover to next year (+/-)	1000	620	240	-140	-520	-900	-1280	-1660
B. Middle projection:								
Total, all industries in EGR								
Year								
i cai	2005	2006	2007	2008	2009	2010	2011	2012
	2005	2006 1397	2007 1414	2008 1431	2009 1448	1465	2011 1482	1499
Carryover from last year (+/-) New demand during year	2005	1397 1397	1414 1397	1431 1397	1448 1397	1465 1397	1482 1397	1499 1397
Carryover from last year (+/-) New demand during year New production during year	2005	1397 1397 1300	1414 1397 1300	1431 1397 1300	1448 1397 1300	1465 1397 1300	1482 1397 1300	1499 1397 1300
Carryover from last year (+/-) New demand during year New production during year Net migration during year	2005	1397 1397 1300 80	1414 1397 1300 80	1431 1397 1300 80	1448 1397 1300 80	1465 1397 1300 80	1482 1397 1300 80	1499 1399 1300 80
Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year		1397 1397 1300 80 17	1414 1397 1300 80 17	1431 1397 1300 80 17	1448 1397 1300 80 17	1465 1397 1300 80 17	1482 1397 1300 80 17	1499 1399 1300 80 17
Carryover from last year (+/-) New demand during year New production during year Net migration during year	1397	1397 1397 1300 80	1414 1397 1300 80	1431 1397 1300 80	1448 1397 1300 80	1465 1397 1300 80	1482 1397 1300 80	1499 1399 1300 80
Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year		1397 1397 1300 80 17	1414 1397 1300 80 17	1431 1397 1300 80 17	1448 1397 1300 80 17	1465 1397 1300 80 17	1482 1397 1300 80 17	1499 1399 1300 80 17
Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year		1397 1397 1300 80 17	1414 1397 1300 80 17	1431 1397 1300 80 17	1448 1397 1300 80 17	1465 1397 1300 80 17	1482 1397 1300 80 17	1499 1399 1300 80 17
Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year Carryover to next year (+/-)		1397 1397 1300 80 17	1414 1397 1300 80 17	1431 1397 1300 80 17	1448 1397 1300 80 17	1465 1397 1300 80 17	1482 1397 1300 80 17	1499 1399 1300 80 17
Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection:		1397 1397 1300 80 17	1414 1397 1300 80 17	1431 1397 1300 80 17	1448 1397 1300 80 17	1465 1397 1300 80 17	1482 1397 1300 80 17	1499 1399 1300 80 17
Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year	1397	1397 1397 1300 80 17 1414	1414 1397 1300 80 17 1431	1431 1397 1300 80 17 1448	1448 1397 1300 80 17 1465	1465 1397 1300 80 17 1482	1482 1397 1300 80 17 1499	149: 139: 130: 8: 1: 151: 2012:
Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-)	1397	1397 1397 1300 80 17 1414	1414 1397 1300 80 17 1431	1431 1397 1300 80 17 1448	1448 1397 1300 80 17 1465	1465 1397 1300 80 17 1482	1482 1397 1300 80 17 1499	149: 139: 130: 8: 1: 151: 2012:
Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year New production during year	1397	1397 1397 1300 80 17 1414	1414 1397 1300 80 17 1431	1431 1397 1300 80 17 1448	1448 1397 1300 80 17 1465	1465 1397 1300 80 17 1482	1482 1397 1300 80 17 1499	149 139 130 8 11 151 2012
Carryover from last year (+/-) New demand during year New production during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year New production during year Net migration during year	1397	1397 1397 1300 80 17 1414 2006 1500 1300 80	1414 1397 1300 80 17 1431 2007 1620 1500 1300 80	1431 1397 1300 80 17 1448 2008 1740 1500 1300 80	1448 1397 1300 80 17 1465 2009 1860 1500 1300 80	1465 1397 1300 80 17 1482 2010 1980 1500 1300 80	1482 1397 1300 80 17 1499 2011 2100 1500 1300 80	149: 139: 1300 88: 1: 1510 2012 2012 1500 1300 88:
Carryover from last year (+/-) New demand during year New production during year Net migration during year Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year New production during year	1397	1397 1397 1300 80 17 1414 2006 1500 1500	1414 1397 1300 80 17 1431 2007 1620 1500 1300	1431 1397 1300 80 17 1448 2008 1740 1500 1300	1448 1397 1300 80 17 1465 2009 1860 1500 1300	1465 1397 1300 80 17 1482 2010 1980 1500 1300	1482 1397 1300 80 17 1499 2011 2100 1500 1300	149: 139: 130: 88: 11: 1510 2012 2220 1500 1300

⁽¹⁾ A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

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			Demand Side \	Vorksheet			
EGR Name:	Economic Growth Region 5						
Occupation Name:	Inspector, tester, sorter and we	eigher					
Occupation SOC:	51-9061						
1. Estimated Job vacancies	s, end of 2005						
Lower estimate	900						
Middle estimate	1613						
Upper estimate	2000						
2. Projected number of job	openings annually due	to growth and net repla	cements:				
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	900	900	900	900	900	900	900
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	1613	1613	1613	1613	1613	1613	1613
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	2000	2000	2000	2000	2000	2000	2000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
			Notes	:			

Supply	y Side Wo	orkshee	t #1 ("P	roductio	n")		
EGR Name	: Economic C	Growth Reg	ion 5				
Occupation Name	: Inspector, to	ester, sorte	r and weigh	er			
Occupation SOC	51-9061						
Projected "production" of new	v entrants	into this	occupati	on, by ye	ar		
Year	2006	2007	2008	2009	2010	2011	2012
				_		•	
a. Graduates/completers of education	on and traini	<mark>ng progran</mark>	ns in this E	GR:			
Institution #1	290	290	290	290	290	290	290
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other	<u>th</u> an in-migra	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	290	290	290	290	290	290	290

Supply	y Side W	orkshe	et #2 ("N	digratio i	า")		
EGR Name:	Economic (Growth Reg	ion 5				
Occupation Name:		tester, sorte	r and weigh	ner			
Occupation SOC:	51-9061						
Year	2006	2007	2008	2009	2010	2011	2012
1. Projected IN-migration of w	orkers in	this occu	pation to	this EGF	R, by year	r	
a. From outside this EGR							
b. From other occupations	1000	1000	1000	1000	1000	100	100
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear	
a. To places outside this EGR							
b. Into other occupations	10	10	10	10	10	10	10
3. Net IN-Migration	990	990	990	990	990	90	90

i		Worksheet fo	r Calculating Sho	rtages or Surplus	ses of One Occup	pation		
EGR Name:							Econ	omic Growth Region 5
Occupation Name:								Inspector and tester
Occupation SOC:			51-9061					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		900	520	140	-240	-620	-1000	-480
New demand during year		900	900	900	900	900	900	900
New production during year		290	290	290	290	290	290	290
Net migration during year		990	990	990	990	990	90	90
Net change during year		-380	-380	-380	-380	-380	520	520
Carryover to next year (+/-)	900	520	140	-240	-620	-1000	-480	40
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		1613	1946	2279	2612	2945	3278	4511
New demand during year		1613	1613	1613	1613	1613	1613	1613
New production during year		290	290	290	290	290	290	290
Net migration during year		990	990	990	990	990	90	90
Net change during year		333	333	333	333	333	1233	1233
Carryover to next year (+/-)	1613	1946	2279	2612	2945	3278	4511	5744
C. Upper projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		2000	2720	3440	4160	4880	5600	7220
New demand during year		2000	2000	2000	2000	2000	2000	2000
intew demand during year				290	290	290	290	290
New production during year		290	290	230				
		290 990	290 990	990	990	990	90	90
New production during year					990 720	990 720	90 1620	90 1620
New production during year Net migration during year	2000	990	990	990				

- (1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.
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- C. "Upper" means that your EGR thinks the probablity is no more than 25% that the true value lies above it.

			Demand Side	Worksheet			
EGR Name:	Economic Growth Region 5						
Occupation Name:	Supervisor of transportation wo	rkers					
Occupation SOC:	53-1031						
1. Estimated Job vacancie	es, end of 2005						
Lower estimate	100						
Middle estimate	227						
Upper estimate	300						
2. Projected number of jol							
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	100	100	100	100	100	100	100
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	227	227	227	227	227	227	227
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	300	300	300	300	300	300	300
Key industry #1							
Key industry #2							
Key industry #3							
etc.	l l						
			Note	s:			

Supply	Side W	orkshee	t #1 ("P	roductio	n")		
EGR Name:	: Economic (Growth Reg	ion 5				
Occupation Name:		of transport	ation worke	rs			
Occupation SOC:	: 53-1031						
Projected "production" of new	entrants	into this	occupati	on, by ye	ar		
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of education	<mark>n and traini</mark>	<mark>ng prograr</mark>	ns in this E	GR:			
Institution #1							
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other the	<mark>han in-migr</mark>	ation)					
Source #1	_						
Source #2	_						
etc. (add as necessary)							
c. Total new supply	0	0	0	0	0	0	0
c. Total new supply	y Side W					0	0
c. Total new supply	y Side W	/orkshe	et #2 ("N			0	0
C. Total new supply Supply EGR Name: Occupation Name:	y Side W Economic C Supervisor	Vorkshe Growth Reg	et #2 ("N	digration		0	0
c. Total new supply Supply EGR Name:	y Side W Economic C Supervisor	Vorkshe Growth Reg	et #2 ("N	digration		0	0
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC:	y Side W Economic C Supervisor	Vorkshe Growth Reg	et #2 ("N	digration		0	0
C. Total new supply Supply EGR Name: Occupation Name:	y Side W Economic C Supervisor	Vorkshe Growth Reg	et #2 ("N	digration		2011	2012
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC:	y Side W Economic 0 Supervisor 53-1031	Vorkshe Growth Reg of transpor	et #2 ("Nion 5 tation works	Aigration	n")		
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC:	y Side W Economic 0 Supervisor 53-1031	Jorkshee Growth Reg of transpor	et #2 ("Nion 5 tation works	Aigration ers	2010	2011	
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC: Year	y Side W Economic 0 Supervisor 53-1031	Jorkshee Growth Reg of transpor	et #2 ("Nion 5 tation works	Aigration ers	2010	2011	
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC: Year 1. Projected IN-migration of w	y Side W Economic 0 Supervisor 53-1031	Jorkshee Growth Reg of transpor	et #2 ("Nion 5 tation works	Aigration ers	2010	2011	
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC: Year 1. Projected IN-migration of waa. From outside this EGR	y Side W Economic 0 Supervisor 53-1031 2006 corkers in	Jorkshee Growth Reg of transpor 2007 this occu	et #2 ("Nion 5 tation works 2008	Aigration 2009 this EGF	2010 R, by year	2011	2012
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC: Year 1. Projected IN-migration of w a. From outside this EGR b. From other occupations	y Side W Economic 0 Supervisor 53-1031 2006 orkers in	Jorkshee Growth Reg of transpor 2007 this occu	et #2 ("Nion 5 tation works 2008 pation to	Aigration ers 2009 this EGF	2010 R, by year	2011	2012
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC: Year 1. Projected IN-migration of waa. From outside this EGR	y Side W Economic 0 Supervisor 53-1031 2006 orkers in	Jorkshee Growth Reg of transpor 2007 this occu	et #2 ("Nion 5 tation works 2008 pation to	Aigration ers 2009 this EGF	2010 R, by year	2011	2012
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC: Year 1. Projected IN-migration of wa. From outside this EGR b. From other occupations 2. Projected OUT-migration of a. To places outside this EGR	y Side W Economic 0 Supervisor 53-1031 2006 orkers in	Jorkshee Growth Reg of transpor 2007 this occu	et #2 ("Nion 5 tation works 2008 pation to	Aigration ers 2009 this EGF	2010 R, by year	2011	2012
C. Total new supply Supply EGR Name: Occupation Name: Occupation SOC: Year 1. Projected IN-migration of waa. From outside this EGR b. From other occupations 2. Projected OUT-migration of	y Side W Economic 0 Supervisor 53-1031 2006 orkers in	Jorkshee Growth Reg of transpor 2007 this occu	et #2 ("Nion 5 tation works 2008 pation to	Aigration ers 2009 this EGF	2010 R, by year	2011	2012

		Worksheet f	for Calculating Sho	rtages or Surpluses	s of One Occupation	on		
EGR Name:							Econo	omic Growth Region 5
Occupation Name:							Supervisors of to	ransportation workers
Occupation SOC:			53-1031					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		100	0	-100	-200	-300	-400	-500
New demand during year		100	100	100	100	100	100	100
New production during year		0	0	0	0	0	0	0
Net migration during year		200	200	200	200	200	200	200
Net change during year		-100	-100	-100	-100	-100	-100	-100
Carryover to next year (+/-)	100	0	-100	-200	-300	-400	-500	-600
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		227	254	281	308	335	362	389
New demand during year		227	227	227	227	227	227	227
New production during year		0	0	0	0	0	0	0
Net migration during year		200	200	200	200	200	200	200
Net change during year		27	27	27	27	27	27	27
Carryover to next year (+/-)	227	254	281	308	335	362	389	416
C. Upper projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		300	400	500	600	700	800	900
New demand during year		300	300	300	300	300	300	300
New production during year		0	0	0	0	0	0	0
Net migration during year		200	200	200	200	200	200	200
		100	100	100	100	100	100	100
Net change during year								
Net change during year Carryover to next year (+/-)	300	400	500	600	700	800	900	1000
	300		500	Notes:	700	800	900	1000

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			Demand Side	Worksheet			
EGR Name:	Economic Growth Region 5						
	Truck driver, heavy and tractor-	trailer					
Occupation SOC:	53-3032						
1. Estimated Job vacancie	es, end of 2005						
Lower estimate	1000						
Middle estimate	1500						
Upper estimate	3000						
2. Projected number of jol							
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	1000	900	900	800	800	750	750
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	1500	1500	1500	1500	1500	1500	1500
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	3000	3000	3000	3000	3000	3000	3000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
			Note	s:			

Supply	Side Wo	orkshee	t #1 ("P	roductio	n")		
EGR Name:	Economic (Growth Reg	ion 5		-		
Occupation Name	Truck drive	r, heavy an	d tractor-tra	iler			
Occupation SOC	53-3032						
Projected "production" of new	entrants	into this	occupati	on, by ye	ar		
Year	2006	2007	2008	2009	2010	2011	2012
					,		
a. Graduates/completers of educatio	n and traini	<mark>ng progra</mark> r	ns in this E	GR:			
Institution #1	180	180	180	180	180	180	180
Institution #2	50	50	50	50	50	50	50
etc. (add as necessary)							
b. Other sources of entrants (other t	<mark>han in-mig</mark> ra	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	230	230	230	230	230	230	230

Supply	/ Side W	orkshe	et #2 ("N	digratio	n")		
EGR Name:	Economic (Growth Reg	ion 5				
Occupation Name:		r, heavy an	d tractor-tra	iler			
Occupation SOC:	53-3032						
Year	2006	2007	2008	2009	2010	2011	2012
1. Projected IN-migration of wo	orkers in	this occu	pation to	this EGI	R, by yea	r	
a. From outside this EGR	200	200	200	200	200	200	200
b. From other occupations							
2. Projected OUT-migration of	workers	in this oc	cupation	to this E	GR, by y	ear	
a. To places outside this EGR							
b. Into other occupations							
3. Net IN-Migration	200	200	200	200	200	200	200

EGR Name: Occupation Name: Occupation SOC: A. Lower projection:		WOIKSI	ieet for Caid	sulating Sn	ortages or St	ar prus	es of One Occ	apation			
Occupation Name: Occupation SOC:										E	conomic Growth Region
Occupation SOC:											r, heavy and tractor-trails
				53-3032							., ,
A. Lower projection:											
Total, all industries in EGR											
Year	2005	2006	200	07	2008		2009	201	0	2011	2012
Carryover from last year (+/-)		10	00	1570		2040	25	10	2880	3250	357
New demand during year		10		900		900		00	800	750	
New production during year			30	230		230		30	230	230	
Net migration during year		2	00	200		200	2	00	200	200	
Net change during year		5	70	470		470	3	70	370	320	32
Carryover to next year (+/-)	1000	15	70	2040		2510	28	80	3250	3570	389
B. Middle projection: Total, all industries in EGR											
Year	2005	2006	200	07	2008		2009	201	0	2011	2012
Carryover from last year (+/-)		15	00	2570		3640	47	10	5780	6850	792
New demand during year		15		1500		1500	15	00	1500	1500	
New production during year		2	30	230		230	2	30	230	230	23
Net migration during year		2	00	200		200	2	00	200	200	20
Net change during year		10	70	1070		1070	10	70	1070	1070	107
Carryover to next year (+/-)	1500	25	70	3640		4710	57	80	6850	7920	899
C. Hanna analastiana						_			_		
C. Upper projection:											
Total, all industries in EGR Year	2005	2006	200	07	2008		2009	201	0	2011	2012
	2005				2008	0440	2009 107				
Carryover from last year (+/-)		30 30		5570 3000		8140 3000		00	13280 3000	15850 3000	
New demand during year			30	230		230		30	230	230	
New production during year			30 00	230		200		00	230	230	
Net migration during year	_	25		200		2570		70	2570	2570	
Net change during year Carryover to next year (+/-)	3000			8140		2570 10710	132		15850	18420	
Janyover to next year (+/-)	3000	55	70	8140	Notes:	10/10	132	.00	15850	18420	2099

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			Demand Side	Worksheet			
EGR Name:	Economic Growth Region 5						
Occupation Name:	Laborer						
Occupation SOC:	53-7062						
1. Estimated Job vacancie	es, end of 2005						
Lower estimate	2000						
Middle estimate	3000						
Upper estimate	4000						
2. Projected number of job	o openings annually due	to growth and net repla	acements:				
Year	2006	2007	2008	2009	2010	2011	2012
A. Lower projection:							
Total, all industries in EGR	2000	2000	2000	2000	2000	2000	2000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
B. Middle projection:							
Total, all industries in EGR	3000	3000	3000	3000	3000	3000	3000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
C. Upper projection:							
Total, all industries in EGR	4000	4000	4000	4000	4000	4000	4000
Key industry #1							
Key industry #2							
Key industry #3							
etc.							
		·	Notes	::	·	·	

Supply	y Side Wo	orkshee	t #1 ("Pi	roductio	n")		
EGR Name	Economic (Growth Reg	ion 5		-		
Occupation Name	: Laborer	<u>_</u>					
Occupation SOC							
•							
Projected "production" of nev	v entrants	into this	occupation	on, by yea	ar		
Year	2006	2007	2008	2009	2010	2011	2012
a. Graduates/completers of education	on and traini	<mark>ng progran</mark>	ns in this E	GR:			
Institution #1							
Institution #2							
etc. (add as necessary)							
b. Other sources of entrants (other	than in-migra	ation)					
Source #1							
Source #2							
etc. (add as necessary)							
c. Total new supply	0	0	0	0	0	0	
11 3	_						

Supply	/ Side W	orkshe	et #2 ("N	Migratio	n")							
EGR Name:	Economic (Growth Reg	ion 5									
Occupation Name:			-									
Occupation SOC:												
Year	2006	2007	2008	2009	2010	2011	2012					
1. Projected IN-migration of workers in this occupation to this EGR, by year												
a. From outside this EGR	300	300	300	300	300	300	300					
b. From other occupations	2100	2100	2100	2100	2100	2100	2100					
2. Projected OUT-migration of workers in this occupation to this EGR, by year												
a. To places outside this EGR												
b. Into other occupations	30	30	40	40	50	50	50					
3. Net IN-Migration	2370	2370	2360	2360	2350	2350	2350					

		Worksheet f	or Calculating Sho	rtages or Surpluses	s of One Occupation	n		
EGR Name:			J				Econo	mic Growth Region 5
Occupation Name:		-						Laborer
Occupation SOC:			53-7062					
A. Lower projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		2000	1630	1260	900	540	190	-160
New demand during year		2000	2000	2000	2000	2000	2000	2000
New production during year		0	0	0	0	0	0	0
Net migration during year		2370	2370	2360	2360	2350	2350	2350
Net change during year		-370	-370	-360	-360	-350	-350	-350
Carryover to next year (+/-)	2000	1630	1260	900	540	190	-160	-510
B. Middle projection:								
Total, all industries in EGR								
Year	2005	2006	2007	2008	2009	2010	2011	2012
Carryover from last year (+/-)		3000	3630	4260	4900	5540	6190	6840
New demand during year		3000	3000	3000	3000	3000	3000	3000
New production during year		0	0	0	0	0	0	0
Net migration during year		2370	2370	2360	2360	2350	2350	2350
		2370						
Net change during year	_	630	630	640	640	650	650	650
	3000				640 5540			
Net change during year	3000	630	630	640		650	650	650
Net change during year	3000	630	630	640		650	650	650
Net change during year Carryover to next year (+/-)	3000	630	630	640		650	650	650
Net change during year Carryover to next year (+/-) C. Upper projection:	3000	630	630	640		650	650	650
Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR		630 3630	630 4260	640 4900	5540	650 6190	650 6840	650 7490
Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year		630 3630 2006	630 4260 2007	640 4900 2008	5540	650 6190 2010	650 6840 2011	650 7490 2012
Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-)		630 3630 2006 4000	630 4260 2007 5630	640 4900 2008 7260	5540 2009 8900	650 6190 2010 10540	650 6840 2011 12190	650 7490 2012
Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year		630 3630 2006 4000 4000	630 4260 2007 5630 4000	2008 7260 4000	2009 8900 4000	2010 10540 4000	650 6840 2011 12190 4000	650 7490 2012
Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year New production during year		2006 4000 0 0	630 4260 2007 5630 4000 0	2008 7260 4000 0	2009 8900 4000 0	2010 10540 4000	650 6840 2011 12190 4000 0	650 7490 2012 13840 4000 0
Net change during year Carryover to next year (+/-) C. Upper projection: Total, all industries in EGR Year Carryover from last year (+/-) New demand during year Net migration during year		2006 4000 4000 0 2370	630 4260 2007 5630 4000 0 2370	2008 7260 4000 0 2360	2009 8900 4000 0 2360	2010 10540 4000 0 2350	650 6840 2011 12190 4000 0 2350	2012 13840 4000 0 0 2350

- (1) A positive (+) carryover indicates a "shortage" of workers in this occupation. A negative (-) carryover indicates the opposite.

 (2) This worksheet allows for "ranges" of estimates and projections in recognition of the fact that these values cannot be known with certainty. The meanings of the words "Lower," "Middle," and "Upper" are as follows:

 A. "Lower" means that your EGR thinks the probability is no more than 25% that the true value lies below it.

 B. "Middle" means that your EGR thinks the probability is about equal that the true value lies either below it or above it.

 C. "Upper" means that your EGR thinks the probability is no more than 25% that the true value lies above it.